

NE-LMSC Budget 2012		Subtotals	Totals	% of Estimated Income	Cost per member
	Estimated Membership		2,300.00		
	LMSC Fee		5.00		
	Estimated Income		11,500.00		
	Expenses				
	Registration	1,500.00		13%	0.652173913
	Other Office Supplies	200.00		2%	0.086956522
	Communications (email and cof call)	750.00		7%	0.326086957
	USMS Convention (6 reg, 1 AL)	7,000.00		61%	3.043478261
	HOF	575.00		5%	0.25
	Total Expense		10,025.00	87%	4.358695652
	Estimated surplus (deficite)		1,475.00	13%	0.641304348